

Report by: Cambridgeshire Community Foundation

To: Area Committee – South, 11th November 2010

Wards: Trumpington, Queen Edith's, Cherry Hinton

Community Development Grants 2010-11

1. Introduction

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

Following directions from the East Committee, all applications received by CCF from voluntary and community groups in South Area since 1 April 2010 are referred to in this report.

2. Recommendations

To consider the grant applications and agree recommendations detailed below.

| Community Development current applications. | | | Available: £5,150 | | |
|--|--------------------------------|--|--------------------------|---|-------------------------------------|
| CCF ID | Group | Project | Requested £ | Recommended from Area Committee Grants £ | Offer from other CCF funds £ |
| WEB114491 | Cherry Hinton Residents | to run a community Christmas event including Christmas tree and lights erected on the green in the centre of the village | 630 | 630 | 0 |
| 2692 | Denis Wilson Court Social Club | to fund the group's Christmas lunch | 540 | 250 | 250 |
| 2676 | Denis Wilson Court Social Club | to pay for a broadband connection which will allow the group to continue their computer class | 315 | 315 | 0 |
| Total | | | 1,485 | 1,195 | 250 |
| Remaining | | | | 3,955 | |

3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

| 2010-11 | | | | | | |
|-----------------|-------------------------|--------------------------------------|---------------------------|------------------------------------|----------------------|--------------------|
| Area | Popul- ation | Mapping Poverty score | Combined score | Community Development £ | Leisure £ | Total £ |
| North | 29% | 40% | 36.5% | 17,200 | 4,570 | 21,770 |
| East | 29% | 35% | 32.8% | 14,930 | 3,970 | 18,900 |
| South | 21% | 20% | 20.4% | 9,250 | 2,460 | 11,710 |
| West Central | 21% | 5% | 10.3% | 4,720 | 1,250 | 5,970 |
| Total | | | | 46,100 | 12,250 | 58,350 |

4. South Area Committee 2010-11 Community Development applications

4.1 Community Development spend to date: £4,100

| ID | Group | Project | AC Grant |
|------------------|--|---|-------------------------|
| 2296 | Menelik Education | to fund pre-festival world music and culture activities across three events in three areas in Cambridge | 450 (Chair's Action) |
| WEB9511 | Trumpington Residents' Association | to erect a double sided community notice board for the high street | 600 |
| WEB5733a | Little Bunnies Mothers / Carers Playgroup | towards running a trip and purchasing a new world map rug | 350 |
| 2315a | Trumpington Elderly Action Group | for running costs, holiday celebrations and auditor's fee. | 335 |
| WEB11512a | Hanover & Princess Court Residents Association | to fund the Community Christmas Event. | 450 |
| 2401a | Denis Wilson Court Social Club | for a coach trip and lunch in St Ives | 405 |
| WEB10147b | 2nd Cherry Hinton Guides | to buy camping equipment and to fund a Centenary guiding camp week in the summer | 1,510 |
| Total | | | £4,100 |
| Remaining | | | £5,150 |

4.2 Status of other applications from groups in South area received by CCF since 1 April 2010

| CCF ID | Group | Project | Status |
|---------------|--|--|---|
| 2293 | Denis Wilson Court Social Club | To cover the costs of a 'Celebration of Age' party. | Awarded £575 |
| WEB10147a | 2nd Cherry Hinton Guides | to buy camping equipment and to fund a Centenary guiding camp week in the summer | Awarded £2,000 |
| WEB10207 | Cambs County Council: South City Locality Youth Team | to purchase several resusci-dolls in varying ages (adult, child, baby) and bandages for First Aid training | Under review |
| WEB5733b | Little Bunnies Mothers / Carers Playgroup | towards running a trip and purchasing a new world map rug | Awarded £250 |
| WEB11512b | Hanover & Princess Court Residents Association | to fund the Community Christmas Event | Awarded £450 |
| 2315b | Trumpington Elderly Action Group | for running costs, some holiday celebrations and auditor's fee | Awarded £300 |
| 2401b | Denis Wilson Court Social Club | for a coach trip and lunch in St Ives | Awarded £300 |
| WEB16970 | Normanhurst | to fund a Christmas Party for the residents and plants for the spring. | Under review by the City Council Community Initiatives programme. |

4.3 Grant application background information

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|--|--------------------------------|
| South Area Committee 2010-11 grants | CCF ref WEB14491 |
| Applicant: Cherry Hinton Residents | Ward(s) : Cherry Hinton |

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Purpose of group: The Residents Association was formed in 1998 to improve the lives of local residents. Activities focus around meetings where members discuss the needs of residents and how they can deal with any issues. The group also arranges community events to bring local residents together.

Project: to fund a Christmas community event, particularly the installation of a tree and lights.

Breakdown of costs: Tree: £85, Electrician: £225, Hire of hall: £70, Brass Band: £150, Refreshments: £100

Total cost: £630

Requested: £630

Expected benefits or outcomes as a result of funding as described by the applicant: "Cherry Hinton does not have a community centre and so this is a rare opportunity for everyone in the village to come together and celebrate our community. It is wonderful to see young families and older residents come together and share a cup of tea and chat to their neighbours".

Number of beneficiaries: 300

Background information: This will be the 5th year the Association has run this event for the people of Cherry Hinton. Children from local schools sing carols and a brass band play. The Christmas lights will be turned on by the Mayor and Father Christmas, and following this, refreshments and more carols will be available. Last year more than 250 attended the event - across a wide age group.

CCF Comments: This is a constituted group but it does not have a formal Equal Opportunities Policy.

Previous funding from this Area Committee: £588 from City Council's Community Initiatives programme in 2009.

CCF recommendation: Award full sum requested

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| South Area Committee 2010-11 grants | | CCF ref 2692 |
| Applicant: Denis Wilson Court Social Club | | Ward(s) : Trumpington |
| Purpose of group: To organise social events such as Bingo, lunches, teas and outings to places of interest by coach, including lunch, visits to Garden Centres etc. Easter and Christmas and New Year are also celebrated with seasonal food and entertainment. | | |
| Project: for a lunch at The Dolphin restaurant in St Ives | | |
| Breakdown of costs: Christmas lunch and travel at £18.50 per head | | |
| Total cost: £540.00 | Requested: £540.00 | |
| Expected benefits or outcomes as a result of funding as described by the applicant: Lunch at a restaurant with transport by coach | | |
| Number of beneficiaries: 40 | | |
| Background information: A very active group providing outings, social events, and a long running computer club. Many members of the group are are very elderly, some have diabilites and there are also veterans of WWII | | |
| CCF Comments: This organisation is constituted and operates an Equal Opportunities and Vulnerable Adults policy. This trip would be a focal point for the 40 expected to attend, particularly as many members are at risk of isolation at Christmas with their family living far away. | | |
| Previous funding from this Area Committee: £757 in 04/05 for computer equipment and software; £200 in 06/07 party to celebrate international day of older people; £328 in 06/07 broadband connection for residents association; £216 in 08/09 for broadband costs; £185 in 09/10 for broadband cost, £405 in 10/11 for a coach trip and lunch in St Ives. | | |
| CCF recommendation: Award £250 from Area Committee, CCF will offer £250 and the group to invite those attending to make a modest contribution towards the cost of their lunch | | |

CAMBRIDGE CITY COUNCIL Agenda Item

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|--|------------------------|------------------------------|
| South Area Committee 2010-11 grants | | CCF ref 2767 |
| Applicant: Denis Wilson Court Social Club | | Ward(s) : Trumpington |
| Purpose of group: as above | | |
| Project: to pay for a broadband connection | | |
| Breakdown of costs: Virgin Media Broadband at £26.25 per month for 12 months from December 2010 to November 2011. | | |
| Total cost: £315 | Requested: £315 | |
| Expected benefits or outcomes as a result of funding as described by the applicant: "Extra mural studies" are so important to elderly people. | | |
| Number of beneficiaries: 60 | | |
| Background information: as above | | |
| CCF Comments: The computer club is an effective way for those in the sheltered housing scheme to remain active and aware of matters in the local community. Many of the residents report that they suffer loneliness and learning to use computers and having broadband allows them to stay connected with distant relatives. Without this funding, the computer club is at risk of not being able to continue. | | |
| Previous funding from this Area Committee: as above | | |
| CCF recommendation: Award £315 | | |

5. South Area Committee 2010-11 Leisure applications: none

5.1 Leisure 2010-11 spend to date: £0

If the above recommendations are agreed, the following budget will be available for later applications

| 2010-2011 | Budget £ | Allocated £ | Remaining £ |
|-----------------------|-----------------|--------------------|--------------------|
| Community Development | 9,250 | 5295 | 3,955 |
| Leisure | 2,460 | 0 | 2,460 |
| Total | 11,710 | 5,295 | 6,415 |

BACKGROUND PAPERS and research used in the preparation of this report:

Grant applications.

Monitoring from previous grant awards

Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or

marion@cambscf.org.uk

Area Committee grant conditions

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be give to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
 - constituted voluntary and not-for-profit organisations.
 - groupings of local residents able to meet basic accountability requirements.
 - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.

Funds directly managed by CCF